

Suburban Municipal Joint Insurance Fund

2018 Budget

Claims Funds

| | |
|------------------------------|--------------------|
| Property | \$204,624 |
| Liability | \$232,251 |
| Auto Liability | \$68,741 |
| Workers' Compensation | \$1,128,952 |
| Loss Fund Contingency | \$60,544 |
| Excess Insurance Premiums | \$1,568,627 |
| Expenses, Fees & Contingency | \$951,794 |
| TOTAL | \$4,215,532 |